United Nations A/52/6 (Part one) (ii)

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Proposed programme budget for the biennium 1998-1999*

Part one (ii) Tables

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* The present document contains Part one (ii) of the proposed programme budget for the biennium 1998-1999. The complete proposed programme budget will subsequently be issued in final printed form as *Official Records of the General Assembly, Fifty-second Session, Supplement No. 6* (A/52/6/Rev.1).

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Table 1 Total budget

(Thousands of United States dollars)

	1996-1997	1998-1999	Increase (decrease) Amount	Increase (decrease) Percentage
(a) Regular budget				
Expenditure	2 603 280.9	2 582 999.8	(20 281.1)	(0.8)
General income	84 241.0	40 407.2	(43 833.8)	(52.0)
Subtotal	**2 519 039.9**	**2 542 592.6**	**23 552.7**	**0.9**
Staff assessment income	363 496.6	329 104.9	(34 391.7)	(9.5)
Net, regular budget	2 155 543.3	2 213 487.7	57 944.4	2.7
(b) Extrabudgetary				
Support activities	381 366.4	364 328.9	(17 037.5)	(4.5)
Substantive activities	326 160.0	309 221.4	(16 938.6)	(5.2)
Operational activities	4 984 515.5	3 681 763.8	(1 302 751.7)	(26.1)
Total, extrabudgetary	**5 692 041.9**	**4 355 314.1**	**(1 336 727.8)**	**(23.5)**
Total, net budget	**7 847 585.2**	**6 568 801.8**	**(1 278 783.4)**	**(16.3)**

Table 2 Posts by source of funds

	1996-1997	1998-1999	Increase (decrease) 1998-1999 over 1996-1997 Posts	Increase (decrease) 1998-1999 over 1996-1997 Percentage
(a) Regular budget				
Expenditure sections	10 012	8 839	(1 173)	(11.7)
Income section	138	134	(4)	(2.9)
Subtotal	**10 150**	**8 973**	**(1 177)**	**(11.6)**
(b) Extrabudgetary				
Support activities	2 033	2 026	(7)	(0.3)
Substantive activities	904	827	(77)	(8.5)
Operational activities	5 252	4 773	(479)	(9.1)
Subtotal	**8 189**	**7 626**	**(563)**	**(6.9)**
Grand total	**18 339**	**16 599**	**(1 740)**	**(9.4)**

Table 3 **Summary of the proposed programme budget for the biennium 1998-1999**
(Thousands of United States dollars)

United Nations General Fund — Regular budget

	1994-1995 expenditures	1996-1997 appropriations	Resource growth		Total before recosting	Recosting	1998-1999 estimates
			Amount	Percentage			
Part I.							
Overall policy-making, direction and coordination	33 179.0	35 890.2	1 001.1	2.7	36 891.3	1 731.5	38 622.8
1. *Overall policy-making, direction and coordination*	33 179.0	35 890.2	1 001.1	2.7	36 891.3	1 731.5	38 622.8
Part II.							
Political affairs	214 435.4	199 361.4	(47 736.5)	(23.9)	151 624.9	13 248.3	164 873.2
2. *Political affairs*	60 445.1	59 679.7	(2 138.7)	(3.5)	57 541.0	3 424.4	60 965.4
3. *Peacekeeping operations and special missions*	149 643.7	135 505.3	(45 801.8)	(33.8)	89 703.5	9 775.4	99 478.9
4. *Peaceful uses of outer space*	4 346.6	4 176.4	204.0	4.8	4 380.4	48.5	4 428.9
Part III.							
International justice and law	51 560.0	50 240.4	3 067.8	6.1	53 308.2	2 247.6	55 555.8
5. *International Court of Justice*	21 370.8	19 985.9	1 531.0	7.6	21 516.9	560.1	22 077.0
6. *Legal affairs*	30 189.2	30 254.5	1 536.8	5.0	31 791.3	1 687.5	33 478.8
Part IV.							
International cooperation for development	304 042.0	294 297.3	494.8	0.1	294 792.1	7 546.0	302 338.1
7. *Policy coordination and sustainable development*	45 578.5	41 938.3	1 198.9	2.8	43 137.2	2 556.9	45 694.1
8. *Africa: New Agenda for Development*	2 517.8	4 365.8	721.2	16.5	5 087.0	356.0	5 443.0
9. *Economic and social information and policy analysis*	47 325.2	47 276.2	1 426.5	3.0	48 702.7	2 845.1	51 547.8
10. *Development support and management services*	28 462.3	26 811.4	(736.4)	(2.7)	26 075.0	1 556.9	27 631.9
11. *Trade and development*	135 708.3	132 552.9	(2 755.4)	(2.0)	129 797.5	(2 166.2)	127 631.3
12. *Environment*	11 809.8	8 231.1	351.4	4.2	8 582.5	721.9	9 304.4
13. *Human settlements*	13 177.2	11 731.7	63.9	0.5	11 795.6	1 411.0	13 206.6
14. *Crime control*	4 662.1	5 194.9	216.4	4.1	5 411.3	95.7	5 507.0
15. *International drug control*	14 800.8	16 195.0	8.3	—	16 203.3	168.7	16 372.0
Part V.							
Regional cooperation for development	317 994.6	351 834.5	11 571.7	3.2	363 406.2	35 956.4	399 362.6
16. *Economic and social development in Africa*	68 425.2	82 360.9	1 561.9	1.8	83 922.8	6 848.8	90 771.6
17. *Economic and social development in Asia and the Pacific*	58 709.1	67 487.3	424.6	0.6	67 911.9	5 496.2	73 408.1
18. *Economic development in Europe*	47 991.6	47 951.7	2 269.1	4.7	50 220.8	(910.0)	49 310.8
19. *Economic and social development in Latin America and the Caribbean*	75 346.2	82 515.4	134.1	0.1	82 649.5	7 596.0	90 245.5
20. *Economic and social development in Western Asia*	30 146.6	34 143.3	538.0	1.5	34 681.3	15 023.5	49 704.8
21. *Regular programme of technical cooperation*	37 375.9	37 375.9	6 644.0	17.7	44 019.9	1 901.9	45 921.8

United Nations General Fund — Regular budget

	1994-1995 expenditures	*1996-1997 appropriations*	*Resource growth*		*Total before recosting*	*Recosting*	*1998-1999 estimates*
			Amount	*Percentage*			
Part VI.							
Human rights and humanitarian affairs	130 758.9	134 400.1	3 653.1	2.7	138 053.2	593.2	138 646.4
22. *Human rights*	39 959.5	48 000.6	(838.0)	(1.7)	47 162.6	(714.1)	46 448.5
23. *Protection and assistance to refugees*	51 561.3	50 139.1	1 320.7	2.6	51 459.8	(891.1)	50 568.7
24. *Palestine refugees*	21 343.2	17 304.9	240.9	1.3	17 545.8	1 829.2	19 375.0
25. *Humanitarian assistance*	17 894.9	18 955.5	2 929.5	15.4	21 885.0	369.2	22 254.2
Part VII.							
Public information	137 032.4	134 323.9	(2 497.8)	(1.8)	131 826.1	8 501.5	140 327.6
26. *Public information*	137 032.4	134 323.9	(2 497.8)	(1.8)	131 826.1	8 501.5	140 327.6
Part VIII.							
Common support services	940 877.6	938 164.3	(62 132.5)	(6.6)	876 031.8	28 161.1	904 192.9
27. *Administrative services*	940 877.6	938 164.3	(62 132.5)	(6.6)	876 031.8	28 161.1	904 192.9
A. Office of the Under-Secretary-General for Administration and Management	11 937.2	12 695.9	(1 017.2)	(8.0)	11 678.7	735.5	12 414.2
B. Office of Programme Planning, Budget and Accounts	18 831.3	20 156.1	(730.9)	(3.6)	19 425.2	1 128.2	20 553.4
C. Office of Human Resources Management	39 118.1	40 782.1	2 308.2	5.6	43 090.3	2 712.5	45 802.8
D. Support services	230 131.6	229 897.7	(18 676.0)	(8.1)	211 221.7	11 791.0	223 012.7
E. Conference services	465 373.6	459 263.2	(27 764.1)	(6.0)	431 499.1	11 743.6	443 242.7
F. Administration, Geneva	128 672.4	120 778.0	(5 963.9)	(4.9)	114 814.1	(1 954.0)	112 860.1
G. Administration, Vienna	42 904.5	44 677.9	(10 540.7)	(23.5)	34 137.2	278.4	34 415.6
H. Administration, Nairobi	3 908.9	9 913.4	252.1	2.5	10 165.5	1 725.9	11 891.4
Part IX.							
Internal oversight	10 999.6	15 011.5	2 537.3	16.9	17 548.8	1 088.5	18 637.3
28. *Internal oversight*	10 999.6	15 011.5	2 537.3	16.9	17 548.8	1 088.5	18 637.3
Part X.							
Jointly financed administrative activities and special expenses	59 898.8	68 834.2	(15 301.3)	(22.2)	53 532.9	6 416.7	59 949.6
29. *Jointly financed administrative activities*	25 588.2	27 483.8	(21 384.6)	(77.8)	6 099.2	129.6	6 228.8
30. *Special expenses*	34 310.6	41 350.4	6 083.3	14.7	47 433.7	6 287.1	53 720.8
Part XI.							
Capital expenditures	53 419.9	28 648.8	5 421.0	18.9	34 069.8	1 823.6	35 893.4
31. *Construction, alteration, improvement and major maintenance*	53 419.9	28 648.8	5 421.0	18.9	34 069.8	1 823.6	35 893.4
Part XII.							
Staff assessment	377 433.9	348 280.6	(20 067.3)	(5.7)	328 213.3	(3 613.2)	324 600.1
32. *Staff assessment*	377 433.9	348 280.6	(20 067.3)	(5.7)	328 213.3	(3 613.2)	324 600.1
Part XIII.							
International Seabed Authority	384.4	3 993.7	(3 993.7)	(100.0)	—	—	—
33. *International Seabed Authority*	384.4	3 993.7	(3 993.7)	(100.0)	—	—	—
Total, regular budget	**2 632 816.5**	**2 683 280.9**	**(123 982.3)**	**(4.7)**	**2 479 298.6**	**103 701.2**	**2 582 999.8**

Table 4 **Summary of 1998-1999 estimates by object of expenditure**
(Thousands of United States dollars)

United Nations General Fund - Regular budget

	1994-1995 expenditures	*1996-1997 appropriations*	*Resource growth*		*Total before recosting*	*Recosting*	*1998-1999 estimates*
			Amount	*Percentage*			
Posts	1 520 608.9	1 525 508.5	(89 184.1)	(5.8)	1 436 324.4	72 306.3	1 508 630.7
Other staff costs	167 334.6	184 722.0	(34 839.7)	(18.8)	149 882.3	11 397.4	161 279.7
Non-staff compensation	8 022.3	9 248.8	(663.0)	(7.1)	8 585.8	69.6	8 655.4
Consultants and experts	12 480.5	15 009.7	99.8	0.6	15 109.5	784.6	15 894.1
Travel	50 679.3	47 642.6	(2 713.3)	(5.6)	44 929.3	1 784.8	46 714.1
Contractual services	57 200.9	58 663.9	6 350.0	10.8	65 013.9	3 412.6	68 426.5
General operating expenses	209 720.1	224 187.9	(20 707.5)	(9.2)	203 480.4	9 976.7	213 457.1
Hospitality	595.7	1 031.0	(156.0)	(15.1)	875.0	48.2	923.2
Supplies and materials	32 997.0	31 902.6	(2 723.3)	(8.5)	29 179.3	1 432.9	30 612.2
Furniture and equipment	35 357.2	26 195.2	3 479.0	13.2	29 674.2	1 533.0	31 207.2
Improvement of premises	53 868.9	28 648.8	5 421.0	18.9	34 069.8	1 823.6	35 893.4
Grants and contributions	47 506.8	42 536.8	25 078.1	58.9	67 614.9	1 196.0	68 810.9
Other	435 644.3	407 983.1	(13 423.3)	(3.2)	394 559.8	(2 064.5)	392 495.3
Total, regular budget	**2 632 016.5**	**2 603 280.9**	**(123 982.3)**	**(4.7)**	**2 479 298.6**	**103 701.2**	**2 582 999.8**

Table 5 **Distribution of 1996-1997 appropriations and 1998-1999 estimates by section and by main object of expenditure**
(Thousands of United States dollars)

Expenditure section	Posts	Other staff costs	Consultants and experts	Travel	Contractual services
1. Overall policy-making, direction and coordination					
1996-1997	21 565.7	746.1	139.9	6 120.3	3 103.6
1998-1999	22 034.5	1 044.2	191.7	7 062.0	3 296.6
2. Political affairs					
1996-1997	48 212.3	2 296.3	1 433.8	2 624.6	973.5
1998-1999	50 154.5	1 657.6	1 591.0	3 008.7	666.3
3. Peacekeeping operations and special missions					
1996-1997	60 492.2	45 397.8	800.1	5 822.4	738.6
1998-1999	55 829.2	20 244.6	272.2	4 678.8	147.4
4. Peaceful uses of outer space					
1996-1997	3 703.9	6.6	18.6	91.4	—
1998-1999	3 729.4	52.9	18.9	102.2	—
5. International Court of Justice					
1996-1997	8 090.2	1 215.9	47.3	105.9	456.8
1998-1999	8 545.1	1 969.6	48.6	108.6	930.8
6. Legal affairs					
1996-1997	23 789.5	381.7	610.4	2 589.4	1 129.7
1998-1999	26 134.2	400.2	557.9	2 537.6	2 396.8
7. Policy coordination and sustainable development					
1996-1997	34 659.7	351.9	1 466.9	3 468.6	185.4
1998-1999	38 206.6	395.9	1 284.6	3 849.4	121.2
8. Africa: New Agenda for Development					
1996-1997	3 038.2	316.0	451.6	211.2	311.6
1998-1999	3 909.6	327.0	575.5	244.7	333.6
9. Economic and social information and policy analysis					
1996-1997	43 611.6	272.7	773.1	576.9	591.9
1998-1999	47 177.2	533.6	802.1	517.9	591.3
10. Development support and management services					
1996-1997	24 298.5	321.8	475.4	958.1	23.8
1998-1999	24 999.8	246.1	517.6	1 018.7	55.6
11. Trade and development					
1996-1997	97 806.4	1 121.4	2 515.3	2 348.6	820.2
1998-1999	91 202.1	1 275.3	2 677.9	2 159.0	647.1
12. Environment					
1996-1997	6 060.6	1 389.7	238.3	296.8	34.0
1998-1999	7 127.7	1 297.0	225.9	294.1	41.1
13. Human settlements					
1996-1997	9 314.2	1 596.7	335.5	218.1	71.0
1998-1999	10 766.6	1 379.3	427.2	117.0	86.3
14. Crime control					
1996-1997	4 071.2	299.0	573.5	181.4	48.1
1998-1999	4 519.8	365.4	218.0	233.4	66.5
15. International drug control					
1996-1997	12 770.3	945.4	542.7	1 139.3	364.5
1998-1999	13 028.1	452.9	678.2	1 155.7	458.8
16. Economic and social development in Africa					
1996-1997	64 989.2	2 851.7	1 000.6	2 431.2	784.5
1998-1999	69 864.8	2 599.0	1 567.3	2 305.2	1 011.5
17. Economic and social development in Asia and the Pacific					
1996-1997	57 388.2	974.6	496.2	1 124.9	571.0
1998-1999	62 114.3	1 446.7	577.5	1 375.2	602.6
18. Economic development in Europe					
1996-1997	45 496.5	162.1	384.0	688.4	214.8
1998-1999	45 276.6	210.8	429.7	711.8	427.5

General operating expenses	*Supplies and materials*	*Furniture and equipment*	*Non-staff compensation*	*Hospitality*	*Grants and contributions*	*Other*	*Total*
598.3	72.0	42.7	318.0	264.0	2 919.6	—	35 890.2
825.9	90.5	188.5	318.0	281.1	3 289.8	—	38 622.8
1 509.8	181.7	923.1	—	80.9	1 443.7	—	59 679.7
1 488.3	201.7	673.6	—	90.9	1 432.8	—	60 965.4
14 987.3	3 597.3	3 602.4	—	67.2	—	—	135 505.3
10 226.0	2 682.7	5 347.8	—	39.5	10.7	—	99 478.9
—	—	9.5	—	1.8	344.6	—	4 176.4
11.1	—	22.8	—	3.4	488.2	—	4 428.9
2 094.1	312.6	442.3	7 209.9	10.9	—	—	19 985.9
2 787.1	320.8	403.3	6 946.1	17.0	—	—	22 077.0
270.3	47.2	827.4	278.0	6.6	324.3	—	30 254.5
381.1	76.1	353.5	278.0	6.4	357.0	—	33 478.8
728.9	98.5	298.9	142.0	12.3	525.2	—	41 938.3
746.0	95.7	305.2	142.0	12.2	535.3	—	45 694.1
16.0	21.2	—	—	—	—	—	4 365.8
41.4	11.2	—	—	—	—	—	5 443.0
831.8	59.4	554.1	—	4.7	—	—	47 276.2
848.1	62.9	385.3	—	5.0	624.4	—	51 547.8
554.8	34.4	138.7	—	5.9	—	—	26 811.4
604.1	36.5	147.2	—	6.3	—	—	27 631.9
3 387.3	1 627.0	540.3	—	59.8	—	22 326.6	132 552.9
3 241.1	1 557.2	773.1	—	42.6	2 082.5	21 973.4	127 631.3
156.5	47.4	2.7	—	5.1	—	—	8 231.1
232.4	57.3	22.7	—	6.2	—	—	9 304.4
139.6	29.6	5.0	—	22.0	—	—	11 731.7
177.6	92.6	154.4	—	5.6	—	—	13 206.6
3.0	—	18.7	—	—	—	—	5 194.9
18.9	—	81.6	—	3.4	—	—	5 507.0
62.7	176.2	104.8	86.0	3.1	—	—	16 195.0
179.0	156.0	174.2	86.0	3.1	—	—	16 372.0
5 456.4	2 201.8	1 473.7	—	24.6	1 147.2	—	82 360.9
7 257.0	2 067.6	2 845.7	—	26.0	1 227.5	—	90 771.6
4 648.4	752.9	1 510.8	—	20.3	—	—	67 487.3
5 069.1	881.6	1 319.4	—	21.7	—	—	73 408.1
371.5	99.0	517.5	—	17.9	—	—	47 951.7
180.9	132.1	554.9	—	17.8	1 368.7	—	49 310.8

Expenditure section	Posts	Other staff costs	Consultants and experts	Travel	Contractual services
19. Economic and social development in Latin America and the Caribbean					
1996-1997	66 991.3	1 261.8	706.5	1 592.7	998.5
1998-1999	72 242.0	2 036.3	1 124.4	1 753.6	1 791.4
20. Economic and social development in Western Asia					
1996-1997	27 217.0	202.1	794.0	530.3	489.4
1998-1999	41 446.1	502.5	1 022.3	496.0	427.7
21. Regular programme of technical cooperation					
1996-1997	—	—	—	—	—
1998-1999	—	—	—	—	—
22. Human rights					
1996-1997	34 738.6	2 966.8	126.1	8 447.4	338.0
1998-1999	31 892.2	3 887.6	115.2	8 596.7	307.8
23. Protection and assistance to refugees					
1996-1997	50 073.4	65.7	—	—	—
1998-1999	47 335.6	2 008.6	—	—	—
24. Palestine refugees					
1996-1997	17 282.3	22.6	—	—	—
1998-1999	19 351.1	23.9	—	—	—
25. Humanitarian assistance					
1996-1997	14 058.1	625.0	243.2	1 215.6	447.9
1998-1999	16 753.4	480.6	249.9	1 135.3	251.5
26. Public information					
1996-1997	99 635.5	3 774.1	—	1 205.6	13 096.9
1998-1999	102 377.5	4 463.3	—	1 265.9	14 652.1
27. Administrative services					
1996-1997	617 053.8	76 207.4	349.7	1 431.8	32 797.4
1998-1999	575 968.2	62 087.5	508.5	1 159.1	39 068.7
A. Office of the Under-Secretary-General for Administration and Management					
1996-1997	11 908.7	352.3	—	189.3	16.5
1998-1999	11 823.6	157.7	—	70.8	83.4
B. Office of Programme Planning, Budget and Accounts					
1996-1997	18 564.8	431.4	30.5	36.8	345.6
1998-1999	18 262.8	695.3	21.2	26.8	666.3
C. Office of Human Resources Management					
1996-1997	27 426.6	1 076.6	76.5	547.0	10 527.7
1998-1999	28 183.1	1 244.5	63.2	596.0	14 691.4
D. Support services					
1996-1997	75 100.3	11 541.3	223.4	283.2	12 310.8
1998-1999	85 653.4	9 229.7	383.3	275.3	10 246.1
E. Conference services					
1996-1997	377 625.2	56 051.2	—	247.2	5 965.1
1998-1999	341 542.9	44 650.7	—	65.9	9 318.4
F. Administration, Geneva					
1996-1997	76 458.4	4 853.5	—	71.7	3 533.8
1998-1999	70 794.2	5 201.4	—	65.6	3 541.4
G. Administration, Vienna					
1996-1997	24 101.3	1 321.7	—	28.1	—
1998-1999	12 336.4	522.6	18.9	28.0	455.5
H. Administration, Nairobi					
1996-1997	5 868.5	579.4	19.3	28.5	97.9
1998-1999	7 371.8	385.6	21.9	30.7	66.2
28. Internal oversight					
1996-1997	13 546.5	116.2	186.9	544.4	31.7
1998-1999	16 644.5	146.7	212.0	827.5	46.3
29. Jointly financed administrative activities					
1996-1997	15 553.6	282.8	300.1	1 677.3	41.1
1998-1999	—	—	—	—	—

General operating expenses	*Supplies and materials*	*Furniture and equipment*	*Non-staff compensation*	*Hospitality*	*Grants and contributions*	*Other*	*Total*
8 521.5	1 215.8	1 194.8	—	32.5	—	—	82 515.4
8 568.3	1 237.0	1 462.0	—	30.5	—	—	90 245.5
3 428.4	600.3	865.9	—	15.9	—	—	34 143.3
4 176.0	661.7	955.0	—	17.5	—	—	49 704.8
—	—	—	—	—	—	37 375.9	37 375.9
—	—	—	—	—	—	45 921.8	45 921.8
831.9	99.7	192.3	176.0	16.1	67.7	—	48 000.6
846.2	132.3	384.6	224.0	15.5	46.4	—	46 448.5
—	—	—	—	—	—	—	50 139.1
1 136.2	88.3	—	—	—	—	—	50 568.7
—	—	—	—	—	—	—	17 304.9
—	—	—	—	—	—	—	19 375.0
748.2	92.8	313.4	—	11.3	1 200.0	—	18 955.5
764.2	95.6	252.0	—	11.2	2 260.5	—	22 254.2
9 452.6	3 791.5	2 740.8	—	298.7	328.2	—	134 323.9
9 711.7	3 734.3	3 589.7	—	227.6	305.5	—	140 327.6
162 126.1	16 585.4	9 384.4	—	40.7	22 187.6	—	938 164.3
151 227.2	16 013.8	10 478.4	—	28.3	47 653.2	—	904 192.9
141.1	—	87.2	—	0.8	—	—	12 695.9
153.9	—	124.0	—	0.8	—	—	12 414.2
445.6	23.6	273.6	—	4.2	—	—	20 156.1
456.2	24.9	399.9	—	—	—	—	20 553.4
406.6	314.6	398.3	—	8.2	—	—	40 782.1
300.2	365.4	351.4	—	7.6	—	—	45 802.8
113 331.1	3 760.6	1 894.5	—	10.6	11 441.9	—	229 897.7
106 442.2	3 909.6	4 059.0	—	11.2	2 802.9	—	223 012.7
4 679.6	9 317.0	3 354.2	—	2.9	2 020.8	—	459 263.2
4 678.0	9 117.7	1 955.1	—	3.9	31 910.1	—	443 242.7
29 918.3	1 945.6	1 144.3	—	4.1	2 848.3	—	120 778.0
25 237.9	1 650.5	1 656.5	—	2.5	4 710.1	—	112 860.1
10 638.0	893.9	1 816.0	—	2.3	5 876.6	—	44 677.9
10 861.0	534.3	1 426.5	—	2.3	8 230.1	—	34 415.6
2 565.8	330.1	416.3	—	7.6	—	—	9 913.4
3 097.8	411.4	506.0	—	—	—	—	11 891.4
152.9	80.3	348.3	—	4.3	—	—	15 011.5
296.9	126.7	332.3	—	4.4	—	—	18 637.3
1 743.2	78.6	142.7	618.4	4.4	7 041.6	—	27 483.8
—	—	—	—	—	6 228.8	—	6 228.8

Expenditure section		Posts	Other staff costs	Consultants and experts	Travel	Contractual services
30. Special expenses						
	1996-1997	—	38 550.1	—	—	—
	1998-1999	—	49 744.6	—	—	—
31. Construction, alteration, improvement and major maintenance						
	1996-1997	—	—	—	—	—
	1998-1999	—	—	—	—	—
32. Staff assessment						
	1996-1997	—	—	—	—	—
	1998-1999	—	—	—	—	—
33. International Seabed Authority						
	1996-1997	—	—	—	—	—
	1998-1999	—	—	—	—	—
Total	**1996-1997**	**1 525 508.5**	**184 722.0**	**15 009.7**	**47 642.6**	**58 663.9**
	1998-1999	**1 508 630.7**	**161 279.7**	**15 894.1**	**46 714.1**	**68 426.5**
		(1.1%)	**(12.7%)**	**5.9%**	**(2.0%)**	**16.6%**

General operating expenses	*Supplies and materials*	*Furniture and equipment*	*Non-staff compensation*	*Hospitality*	*Grants and contributions*	*Other*	*Total*
1 366.4	—	—	420.5	—	1 013.4	—	41 350.4
2 415.3	—	—	661.3	—	899.6	—	53 720.8
—	—	—	—	—	—	28 648.8	28 648.8
—	—	—	—	—	—	35 893.4	35 893.4
—	—	—	—	—	—	348 280.6	348 280.6
—	—	—	—	—	—	324 600.1	324 600.1
—	—	—	—	—	3 993.7	—	3 993.7
—	—	—	—	—	—	—	—
224 187.9	**31 902.6**	**26 195.2**	**9 248.8**	**1 031.0**	**42 536.8**	**436 631.9**	**2 603 280.9**
213 457.1	**30 612.2**	**31 207.2**	**8 655.4**	**923.2**	**68 810.9**	**428 388.7**	**2 582 999.8**
(4.8%)	**(4.1%)**	**19.1%**	**(6.4%)**	**(10.5%)**	**61.8%**	**(1.9%)**	**(0.8%)**

Table 6 **Proposed regular budget established and temporary posts by part of the programme budget**

	1996-1997			Proposals					1998-1999		
	Established	Temporary	Total	New	Converted	Reclassification and redeployment	Abolished	Transfers	Established	Temporary	Total
Part I.											
Overall policy-making, direction and coordination											
Professional	49	0	49	1	0	(1)	(2)	(2)	47	0	47
General Service	73	0	73	0	0	0	(3)	(3)	70	0	70
Total	122	0	122	1	0	(1)	(5)	(5)	117	0	117
Part II.											
Political affairs											
Professional	205	18	223	1	0	0	(18)	(17)	188	18	206
General Service	473	33	506	0	0	0	(71)	(71)	402	33	435
Total	678	51	729	1	0	0	(89)	(88)	590	51	641
Part III.											
International justice and law											
Professional	102	0	102	1	0	4	(6)	(1)	101	0	101
General Service	97	3	100	0	0	1	(3)	(2)	95	3	98
Total	199	3	202	1	0	5	(9)	(3)	196	3	199
Part IV.											
International cooperation for development											
Professional	723	1	724	2	0	(6)	(42)	(46)	677	1	678
General Service	600	0	600	1	0	(4)	(66)	(69)	531	0	531
Total	1 323	1	1 324	3	0	(10)	(108)	(115)	1 208	1	1 209
Part V.											
Regional cooperation for development											
Professional	829	0	829	0	0	7	(54)	(47)	782	0	782
General Service	1 336	0	1 336	0	0	4	(140)	(136)	1 200	0	1 200
Total	2 165	0	2 165	0	0	11	(194)	(183)	1 982	0	1 982
Part VI.											
Human rights and humanitarian affairs											
Professional	303	13	316	4	0	0	(18)	(14)	289	13	302
General Service	250	4	254	0	0	0	(34)	(34)	216	4	220
Total	553	17	570	4	0	0	(52)	(48)	505	17	522
Part VII.											
Public information											
Professional	290	0	290	0	0	(1)	(28)	(29)	261	0	261
General Service	532	0	532	0	0	0	(53)	(53)	479	0	479
Total	822	0	822	0	0	(1)	(81)	(82)	740	0	740
Part VIII.											
Common support services											
Professional	1 345	1	1 346	0	25	0	(157)	(132)	1 213	1	1 214
General Service	2 580	7	2 587	0	4	(5)	(453)	(454)	2 126	7	2 133
Total	3 925	8	3 933	0	29	(5)	(610)	(586)	3 339	8	3 347

	1996-1997			Proposals					1998-1999		
	Established	Temporary	Total	New	Converted	Reclassification and redeployment	Abolished	Transfers	Established	Temporary	Total
Part IX.											
Internal oversight											
Professional	50	6	56	0	0	0	0	0	50	6	56
General Service	24	1	25	0	0	1	0	1	25	1	26
Total	74	7	81	0	0	1	0	1	75	7	82
Part X.											
Jointly financed administrative activities and special expenses											
Professional	29	0	29	0	0	0	(29)	(29)	0	0	0
General Service	35	0	35	0	0	0	(35)	(35)	0	0	0
Total	64	0	64	0	0	0	(64)	(64)	0	0	0
Total, regular budget											
Professional	3 925	39	3 964	9	25	3	(354)	(317)	3 608	39	3 647
General Service	6 000	48	6 048	1	4	(3)	(858)	(856)	5 144	48	5 192
Total	9 925	87	10 012	10	29	0	(1 212)	(1 173)	8 752	87	8 839
Income section 3											
Services to the public											
Professional	25	0	25	1	0	0	(2)	(1)	24	0	24
General Service	113	0	113	3	0	0	(6)	(3)	110	0	110
Total	138	0	138	4	0	0	(8)	(4)	134	0	134
Grand total											
Professional	3 950	39	3 989	10	25	3	(356)	(318)	3 632	39	3 671
General Service	6 113	48	6 161	4	4	(3)	(864)	(859)	5 254	48	5 302
Total	10 063	87	10 150	14	29	0	(1 220)	(1 177)	8 886	87	8 973

Table 7 **Posts authorized for the biennium 1996-1997 and proposed for the biennium 1998-1999 under the regular budget**

Budget section and organizational unit	*Professional category and above*								
	USG	*ASG*	*D-2*	*D-1*	*P-5*	*P-4*	*P-3*	*P-2/1*	*Subtotal*
1. Overall policy-making, direction and coordination									
1996-1997	2	2	3	8	14	10	6	4	49
New posts	—	—	—	—	—	—	1	—	1
Reclassification	—	—	2	—	(2)	1	(1)	—	—
Redeployment	—	(1)	1	(1)	(1)	—	1	—	(1)
Abolition	—	—	—	—	(1)	(1)	—	—	(2)
1998-1999	2	1	6	7	10	10	7	4	47
2. Political affairs									
1996-1997	1	2	10	18	41	41	29	13	155
Reclassification	—	—	—	—	—	—	—	—	—
Abolition	—	—	(2)	—	(6)	—	(1)	—	(9)
1998-1999	1	2	8	18	35	41	28	13	146
3. Peacekeeping operations and special missions									
1996-1997	2	4	6	8	14	9	4	8	55
New posts	—	—	—	—	—	1	—	—	1
Reclassification	—	—	—	—	—	—	1	(1)	—
Abolition	—	(1)	(1)	—	(6)	(1)	—	—	(9)
1998-1999	2	3	5	8	8	9	5	7	47
4. Peaceful uses of outer space									
1996-1997	—	—	1	1	2	4	4	1	13
Abolition	—	—	—	—	—	—	—	—	—
1998-1999	—	—	1	1	2	4	4	1	13
5. International Court of Justice									
1996-1997	—	1	1	1	3	6	7	3	22
1998-1999	—	1	1	1	3	6	7	3	22
6. Legal affairs									
1996-1997	1	—	3	9	19	16	19	13	80
New posts	—	—	—	—	—	—	1	—	1
Reclassification	—	—	1	(1)	—	—	—	—	—
Redeployment	—	—	—	—	—	1	2	1	4
Abolition	—	—	—	(1)	(2)	—	(1)	(2)	(6)
1998-1999	1	—	4	7	17	17	21	12	79
7. Policy coordination and sustainable development									
1996-1997	1	—	5	14	28	34	19	16	117
New posts	—	—	—	—	1	1	—	—	2
Redeployment	—	1	(1)	—	—	—	—	—	—
Abolition	—	—	(1)	(1)	(1)	(2)	(1)	—	(6)
1998-1999	1	1	3	13	28	33	18	16	113

General Service and other categories							
Principal level	*Other level*	*Security Service*	*Field Service*	*Trades and Crafts*	*Local level*	*Sub-total*	*Total*
10	62	1	—	—	—	73	122
—	—	—	—	—	—	—	1
—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	(1)
(1)	(1)	(1)	—	—	—	(3)	(5)
9	61	—	—	—	—	70	117
12	114	—	—	—	—	126	281
—	(1)	—	—	—	1	—	—
(1)	(7)	—	—	—	—	(8)	(17)
11	106	—	—	—	1	118	264
1	26	—	152	—	195	374	429
—	—	—	—	—	—	—	1
—	—	—	—	—	—	—	—
—	(3)	—	(18)	—	(41)	(62)	(71)
1	23	—	134	—	154	312	359
—	6	—	—	—	—	6	19
—	(1)	—	—	—	—	(1)	(1)
—	5	—	—	—	—	5	18
6	29	—	—	—	—	35	57
6	29	—	—	—	—	35	57
7	58	—	—	—	—	65	145
—	—	—	—	—	—	—	1
5	(5)	—	—	—	—	—	—
—	1	—	—	—	—	1	5
—	(3)	—	—	—	—	(3)	(9)
12	51	—	—	—	—	63	142
8	86	—	—	—	—	94	211
—	1	—	—	—	—	1	3
—	—	—	—	—	—	—	—
—	(12)	—	—	—	—	(12)	(18)
8	75	—	—	—	—	83	196

Budget section and organizational unit	Professional category and above								
	USG	ASG	D-2	D-1	P-5	P-4	P-3	P-2/1	Subtotal
8. Africa: New Agenda for Development									
1996-1997	—	—	1	1	4	1	4	—	11
Redeployment	—	—	—	—	—	1	—	—	1
1998-1999	—	—	1	1	4	2	4	—	12
9. Economic and social information and policy analysis									
1996-1997	1	—	4	13	28	40	36	26	148
Reclassification	—	—	—	—	(1)	1	3	(3)	—
Abolition	—	—	—	(1)	—	—	(1)	(4)	(6)
1998-1999	1	—	4	12	27	41	38	19	142
10. Development support and management services									
1996-1997	1	—	2	7	14	19	14	4	61
Abolition	—	—	—	—	—	—	(1)	—	(1)
1998-1999	1	—	2	7	14	19	13	4	60
11. Trade and development									
1996-1997	1	—	8	25	55	59	74	37	259
Reclassification	—	1	(1)	—	—	—	—	—	—
Redeployment	—	—	—	—	(4)	(2)	(1)	—	(7)
Abolition	—	—	(2)	(7)	(5)	(4)	(2)	(5)	(25)
1998-1999	1	1	5	18	46	53	71	32	227
12. Environment									
1996-1997	1	—	3	1	7	8	2	1	23
Abolition	—	—	—	—	(1)	—	—	—	(1)
1998-1999	1	—	3	1	6	8	2	1	22
13. Human settlements									
1996-1997	1	—	1	3	6	14	14	5	44
Abolition	—	—	—	—	—	—	(2)	—	(2)
1998-1999	1	—	1	3	6	14	12	5	42
14. Crime control									
1996-1997	—	—	1	—	2	6	6	1	16
Redeployment	—	—	—	1	1	(1)	(1)	—	—
Abolition	—	—	—	—	—	—	—	—	—
1998-1999	—	—	1	1	3	5	5	1	16
15. International drug control									
1996-1997	1	—	1	2	6	13	13	9	45
Abolition	—	—	—	—	—	(1)	—	—	(1)
1998-1999	1	—	1	2	6	12	13	9	44

General Service and other categories							
Principal level	*Other level*	*Security Service*	*Field Service*	*Trades and Crafts*	*Local level*	*Sub-total*	*Total*
1	6	—	—	—	—	7	18
—	—	—	—	—	—	—	1
1	6	—	—	—	—	7	19
29	101	—	—	—	—	130	278
—	—	—	—	—	—	—	—
(3)	(11)	—	—	—	—	(14)	(20)
26	90	—	—	—	—	116	258
6	91	—	—	—	—	97	158
(2)	(7)	—	—	—	—	(9)	(10)
4	84	—	—	—	—	88	148
12	173	—	—	—	4	189	448
—	—	—	—	—	—	—	—
—	—	—	—	—	(4)	(4)	(11)
—	(18)	—	—	—	—	(18)	(43)
12	155	—	—	—	—	167	394
1	5	—	—	—	14	20	43
—	—	—	—	—	(3)	(3)	(4)
1	5	—	—	—	11	17	39
—	2	—	—	—	27	29	73
—	—	—	—	—	(5)	(5)	(7)
—	2	—	—	—	22	24	66
1	5	—	—	—	—	6	22
—	—	—	—	—	—	—	—
—	(1)	—	—	—	—	(1)	(1)
1	4	—	—	—	—	5	21
3	25	—	—	—	—	28	73
—	(4)	—	—	—	—	(4)	(5)
3	21	—	—	—	—	24	68

Budget section and organizational unit	Professional category and above								
	USG	ASG	D-2	D-1	P-5	P-4	P-3	P-2/1	Subtotal
16. Economic and social development in Africa									
1996-1997	1	—	1	18	42	59	78	30	229
Redeployment	—	—	—	—	1	1	—	—	2
Abolition	—	—	—	(2)	(2)	(3)	(7)	(1)	(15)
1998-1999	1	—	1	16	41	57	71	29	216
17. Economic and social development in Asia and the Pacific									
1996-1997	1	—	1	12	27	59	56	31	187
Redeployment	—	—	—	—	1	—	1	—	2
Abolition	—	—	—	(1)	—	(6)	(9)	(2)	(18)
1998-1999	1	—	1	11	28	53	48	29	171
18. Economic development in Europe									
1996-1997	1	—	1	9	21	30	34	22	118
Reclassification	—	—	—	—	1	(1)	2	(2)	—
Abolition	—	—	—	—	(1)	(1)	—	(2)	(4)
1998-1999	1	—	1	9	21	28	36	18	114
19. Economic and social development in Latin America and the Caribbean									
1996-1997	1	—	1	13	30	57	49	39	190
Reclassification	—	—	—	—	—	—	2	(2)	—
Redeployment	—	—	—	—	1	1	—	—	2
Abolition	—	—	—	—	(3)	(2)	(6)	(3)	(14)
1998-1999	1	—	1	13	28	56	45	34	178
20. Economic and social development in Western Asia									
1996-1997	1	—	1	8	19	33	27	16	105
Reclassification	—	—	—	—	1	(1)	—	—	—
Redeployment	—	—	—	—	1	—	—	—	1
Abolition	—	—	—	(1)	—	(1)	—	(1)	(3)
1998-1999	1	—	1	7	21	31	27	15	103
22. Human rights									
1996-1997	1	1	—	6	13	29	35	15	100
Abolition	—	—	—	(2)	—	(5)	(3)	(1)	(11)
1998-1999	1	1	—	4	13	24	32	14	89
23. Protection and assistance to refugees									
1996-1997	1	1	2	10	19	14	27	15	89
Abolition	—	—	—	—	—	—	—	—	—
1998-1999	1	1	2	10	19	14	27	15	89

General Service and other categories							
Principal level	*Other level*	*Security Service*	*Field Service*	*Trades and Crafts*	*Local level*	*Sub-total*	*Total*
—	3	—	3	—	379	385	614
—	—	—	—	—	1	1	3
—	—	—	—	—	(40)	(40)	(55)
—	3	—	3	—	340	346	562
—	—	—	3	—	325	328	515
—	—	—	—	—	1	1	3
—	—	—	(2)	—	(30)	(32)	(50)
—	—	—	1	—	296	297	468
7	86	—	—	—	—	93	211
—	—	—	—	—	—	—	—
(1)	(11)	—	—	—	—	(12)	(16)
6	75	—	—	—	—	81	195
—	—	—	3	—	339	342	532
—	—	—	—	—	—	—	—
—	—	—	—	—	1	1	3
—	—	—	(2)	—	(28)	(30)	(44)
—	—	—	1	—	312	313	491
—	—	—	3	—	185	188	293
—	—	—	—	—	—	—	—
—	—	—	—	—	1	1	2
—	—	—	—	—	(26)	(26)	(29)
—	—	—	3	—	160	163	266
1	58	—	—	—	—	59	159
—	(5)	—	—	—	—	(5)	(16)
1	53	—	—	—	—	54	143
4	151	—	—	—	—	155	244
—	(24)	—	—	—	—	(24)	(24)
4	127	—	—	—	—	131	220

Budget section and organizational unit	Professional category and above								
	USG	ASG	D-2	D-1	P-5	P-4	P-3	P-2/1	Subtotal
24. Palestine refugees									
1996-1997	1	1	1	10	16	36	15	2	82
Abolition	—	—	—	—	(1)	(1)	(5)	—	(7)
1998-1999	1	1	1	10	15	35	10	2	75
25. Humanitarian assistance									
1996-1997	1	—	4	5	10	10	9	6	45
New posts	—	—	—	—	4	—	—	—	4
Abolition	—	—	—	—	—	—	—	—	—
1998-1999	1	—	4	5	14	10	9	6	49
26. Public information									
1996-1997	—	1	4	20	46	73	86	60	290
Redeployment	—	—	—	—	—	(1)	—	—	(1)
Abolition	—	—	—	—	(8)	(3)	(11)	(6)	(28)
1998-1999	—	1	4	20	38	69	75	54	261
27. Administrative services									
1996-1997	1	3	14	41	215	479	465	128	1 346
Reclassification	—	—	1	—	—	1	—	1	3
Conversion	—	—	1	1	4	7	11	1	25
Redeployment	—	—	—	—	—	—	(2)	(1)	(3)
Abolition	—	—	—	(1)	(11)	(46)	(62)	(37)	(157)
1998-1999	1	3	16	41	208	441	412	92	1 214
A. Office of the Under-Secretary-General for Administration and Management									
1996-1997	1	—	1	4	8	8	3	3	28
Reclassification	—	—	—	1	(1)	—	—	—	—
Redeployment	—	—	—	—	—	—	—	—	—
Abolition	—	—	—	—	—	(1)	(1)	—	(2)
1998-1999	1	—	1	5	7	7	2	3	26
B. Office of Programme, Planning, Budget and Accounts									
1996-1997	—	1	2	4	6	14	16	9	52
Redeployment	—	—	—	—	—	—	(1)	—	(1)
Abolition	—	—	—	—	—	(2)	(2)	(1)	(5)
1998-1999	—	1	2	4	6	12	13	8	46
C. Office of Human Resources Management									
1996-1997	—	1	3	5	15	19	21	11	75
Reclassification	—	—	—	—	1	1	(2)	1	1
Redeployment	—	—	—	—	—	1	—	—	1
Abolition	—	—	—	—	—	(2)	(4)	(2)	(8)
1998-1999	—	1	3	5	16	19	15	10	69

General Service and other categories							
Principal level	*Other level*	*Security Service*	*Field Service*	*Trades and Crafts*	*Local level*	*Sub-total*	*Total*
—	10	—	—	—	—	10	92
—	(1)	—	—	—	—	(1)	(8)
—	9	—	—	—	—	9	84
3	27	—	—	—	—	30	75
—	—	—	—	—	—	—	4
—	(4)	—	—	—	—	(4)	(4)
3	23	—	—	—	—	26	75
10	258	—	50	—	214	532	822
—	—	—	—	—	—	—	(1)
(1)	(23)	—	(6)	—	(23)	(53)	(81)
9	235	—	44	—	191	479	740
161	1 934	176	4	223	89	2 587	3 933
(1)	—	—	(2)	—	—	(3)	—
—	4	—	—	—	—	4	29
—	(2)	—	—	—	—	(2)	(5)
(10)	(400)	(5)	(1)	(37)	—	(453)	(610)
150	1 536	171	1	186	89	2 133	3 347
6	45	—	—	—	—	51	79
—	—	—	—	—	—	—	—
—	(1)	—	—	—	—	(1)	(1)
—	(6)	—	—	—	—	(6)	(8)
6	38	—	—	—	—	44	70
8	65	—	—	—	—	73	125
—	4	—	—	—	—	4	3
—	(11)	—	—	—	—	(11)	(16)
8	58	—	—	—	—	66	112
14	93	—	—	—	—	107	182
—	(1)	—	—	—	—	(1)	—
(1)	—	—	—	—	—	(1)	—
—	(9)	—	—	—	—	(9)	(17)
13	83	—	—	—	—	96	165

Budget section and organizational unit	Professional category and above								
	USG	*ASG*	*D-2*	*D-1*	*P-5*	*P-4*	*P-3*	*P-2/1*	*Subtotal*
D. Support services									
1996-1997	—	1	2	6	14	18	19	16	76
Reclassification	—	—	1	(1)	—	—	—	—	—
Conversion	—	—	1	1	4	7	11	1	25
Redeployment	—	—	—	1	1	3	2	—	7
Abolition	—	—	—	—	(1)	—	—	(1)	(2)
1998-1999	—	1	4	7	18	28	32	16	106
E. Conference services									
1996-1997	—	—	4	17	156	399	380	66	1 022
Redeployment	—	—	—	(1)	(1)	(4)	(3)	(1)	(10)
Abolition	—	—	—	(1)	(9)	(40)	(53)	(29)	(132)
1998-1999	—	—	4	15	146	355	324	36	880
F. Administration, Geneva									
1996-1997	—	—	1	3	9	11	13	19	56
Abolition	—	—	—	—	—	(1)	(1)	(4)	(6)
1998-1999	—	—	1	3	9	10	12	15	50
G. Administration, Vienna									
1996-1997	—	—	1	1	4	5	7	1	19
Reclassification	—	—	—	—	—	—	—	—	—
Abolition	—	—	—	—	(1)	—	(1)	—	(2)
1998-1999	—	—	1	1	3	5	6	1	17
H. Administration, Nairobi									
1996-1997	—	—	—	1	3	5	6	3	18
Reclassification	—	—	—	—	—	—	2	—	2
1998-1999	—	—	—	1	3	5	8	3	20
28. Internal oversight									
1996-1997	1	—	1	4	12	17	13	8	56
Reclassification	—	—	—	—	—	—	—	—	—
Redeployment	—	—	—	—	—	—	—	—	—
1998-1999	1	—	1	4	12	17	13	8	56
29. Jointly financed administrative activities									
1996-1997	—	—	2	3	6	9	5	4	29
Abolition	—	—	(2)	(3)	(6)	(9)	(5)	(4)	(29)
1998-1999	—	—	—	—	—	—	—	—	—
Total, regular budget									
1996-1997	**24**	**16**	**83**	**270**	**719**	**1 185**	**1 150**	**517**	**3 964**
New posts	**—**	**—**	**—**	**—**	**5**	**2**	**2**	**—**	**9**
Reclassification	**—**	**1**	**3**	**(1)**	**(1)**	**1**	**7**	**(7)**	**3**
Conversion	**—**	**—**	**1**	**1**	**4**	**7**	**11**	**1**	**25**
Redeployment	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Abolition	**—**	**(1)**	**(8)**	**(20)**	**(54)**	**(86)**	**(117)**	**(68)**	**(354)**
1998-1999	**24**	**16**	**79**	**250**	**673**	**1 109**	**1 053**	**443**	**3 647**

General Service and other categories							
Principal level	*Other level*	*Security Service*	*Field Service*	*Trades and Crafts*	*Local level*	*Subtotal*	*Total*
17	250	176	—	123	—	566	642
—	—	—	—	—	—	—	—
—	4	—	—	—	—	4	29
2	(3)	—	—	—	—	(1)	6
—	(18)	(5)	—	(23)	—	(46)	(48)
19	233	171	—	100	—	523	629
91	965	—	—	100	—	1 156	2 178
(1)	(2)	—	—	—	—	(3)	(13)
(10)	(210)	—	—	(14)	—	(234)	(366)
80	753	—	—	86	—	919	1 799
20	350	—	1	—	—	371	427
—	(44)	—	(1)	—	—	(45)	(51)
20	306	—	—	—	—	326	376
5	166	—	—	—	—	171	190
(1)	1	—	—	—	—	—	—
—	(102)	—	—	—	—	(102)	(104)
4	65	—	—	—	—	69	86
—	—	—	3	—	89	92	110
—	—	—	(2)	—	—	(2)	—
—	—	—	1	—	89	90	110
10	15	—	—	—	—	25	81
(1)	1	—	—	—	—	—	—
—	1	—	—	—	—	1	1
9	17	—	—	—	—	26	82
4	31	—	—	—	—	35	64
(4)	(31)	—	—	—	—	(35)	(64)
—	—	—	—	—	—	—	—
297	**3 362**	**177**	**218**	**223**	**1 771**	**6 048**	**10 012**
—	**1**	—	—	—	—	**1**	**10**
3	**(5)**	—	**(2)**	—	**1**	**(3)**	—
—	**4**	—	—	—	—	**4**	**29**
—	—	—	—	—	—	—	—
(23)	**(567)**	**(6)**	**(29)**	**(37)**	**(196)**	**(858)**	**(1 212)**
277	**2 795**	**171**	**187**	**186**	**1 576**	**5 192**	**8 839**

Table 8 **Estimates of extrabudgetary funds in the bienniums 1996-1997 and 1998-1999 by section of the programme budget**
(Thousands of United States dollars)

	Support	*Substantive*	*Operational*	*Total*
Part I.				
Overall policy-making, direction and coordination				
1. Overall policy-making, direction and coordination				
1996-1997	5 694.7	493.9	3 447.5	9 636.1
1998-1999	5 898.1	425.1	3 807.3	10 130.5
Part II.				
Political affairs				
2. Political affairs				
1996-1997	142.3	3 035.7	2 502.5	5 680.5
1998-1999	147.5	2 361.8	2 535.6	5 044.9
3. Peacekeeping operations and special missions				
1996-1997	37 722.0	12 281.8	1 180 000.0	1 230 003.8
1998-1999	44 711.1	—	11 409.4	56 120.5
4. Peaceful uses of outer space				
1996-1997	—	709.2	—	709.2
1998-1999	—	460.0	—	460.0
Part III.				
International justice and law				
6. Legal affairs				
1996-1997	3 166.3	941.0	—	4 107.3
1998-1999	3 498.3	459.0	—	3 957.3
Part IV.				
International cooperation for development				
7. Policy coordination and sustainable development				
1996-1997	706.4	18 673.3	229.5	19 609.2
1998-1999	650.6	12 087.4	—	12 738.0
8. Africa: New Agenda for Development				
1996-1997	—	1 666.2	249.3	1 915.5
1998-1999	—	2 478.9	412.0	2 890.9
9. Economic and social information and policy analysis				
1996-1997	401.2	3 068.3	3 212.0	6 681.5
1998-1999	404.6	3 201.6	3 920.0	7 526.2
10. Development support and management services				
1996-1997	14 653.9	—	150 000.0	164 653.9
1998-1999	13 770.7	—	150 000.0	163 770.7
11. Trade and development				
1996-1997	4 748.2	63.1	34 697.0	39 508.3
1998-1999	4 003.6	47.5	40 037.0	44 088.1
12. Environment				
1996-1997	5 550.8	88 037.7	131 021.3	224 609.8
1998-1999	6 000.0	89 256.6	140 652.3	235 908.9
13. Human settlements				
1996-1997	2 517.3	13 861.0	62 544.0	78 922.3
1998-1999	2 886.5	11 564.4	66 500.0	80 950.9
14. Crime control				
1996-1997	—	1 000.2	521.1	1 521.3
1998-1999	—	1 100.0	500.0	1 600.0
15. International drug control				
1996-1997	5 609.1	26 513.6	109 112.4	141 235.1
1998-1999	5 770.6	29 342.6	127 184.8	162 298.0

	Support	Substantive	Operational	Total
Part V.				
Regional cooperation for development				
16. Economic and social development in Africa				
1996-1997	2 610.8	—	13 765.9	16 376.7
1998-1999	3 106.8	—	12 733.8	15 840.6
17. Economic and social development in Asia and the Pacific				
1996-1997	1 912.7	—	26 055.2	27 967.9
1998-1999	1 783.3	—	29 570.5	31 353.8
18. Economic development in Europe				
1996-1997	367.5	5 030.5	6 215.6	11 613.6
1998-1999	524.2	5 939.4	3 701.9	10 165.5
19. Economic and social development in Latin America and the Caribbean				
1996-1997	971.0	17 621.2	—	18 592.2
1998-1999	1 040.0	14 880.1	—	15 920.1
20. Economic and social development in Western Asia				
1996-1997	104.6	—	2 416.9	2 521.5
1998-1999	16.3	—	358.0	374.3
Part VI.				
Human rights and humanitarian affairs				
22. Human rights				
1996-1997	3 462.6	24 943.8	16 467.6	44 874.0
1998-1999	4 604.6	27 248.8	17 026.0	48 879.4
23. Protection and assistance to refugees				
1996-1997	201 551.9	11 727.7	2 333 770.5	2 547 050.1
1998-1999	162 784.6	10 625.8	2 114 481.4	2 287 891.8
24. Palestine refugees				
1996-1997	—	—	808 614.0	808 614.0
1998-1999	—	—	843 900.0	843 900.0
25. Humanitarian assistance				
1996-1997	8 701.8	81 814.3	99 673.2	190 189.3
1998-1999	10 853.5	80 550.8	113 033.8	204 438.1
Part VII.				
Public information				
26. Public information				
1996-1997	—	5 747.6	—	5 747.6
1998-1999	—	6 345.8	—	6 345.8
Part VIII.				
Common support services				
27. Administrative services				
A. Office of the Under-Secretary-General for Administration and Management				
1996-1997	2 555.0	672.0	—	3 227.0
1998-1999	2 863.5	—	—	2 863.5
B. Office of Programme Planning, Budget and Accounts				
1996-1997	17 373.4	—	—	17 373.4
1998-1999	19 533.9	—	—	19 533.9
C. Office of Human Resources Management				
1996-1997	4 196.0	173.7	—	4 369.7
1998-1999	4 320.4	172.2	—	4 492.6
D. Support services				
1996-1997	16 675.9	—	—	16 675.9
1998-1999	16 953.9	—	—	16 953.9
E. Conference services				
1996-1997	1 642.3	8 084.2	—	9 726.5
1998-1999	1 658.5	10 673.6	—	12 332.1
F. Administration, Geneva				
1996-1997	15 148.9	—	—	15 148.9
1998-1999	15 378.8	—	—	15 378.8

	Support	*Substantive*	*Operational*	*Total*
G. Administration, Vienna				
1996-1997	1 364.6	—	—	1 364.6
1998-1999	1 364.6	—	—	1 364.6
H. Administration, Nairobi				
1996-1997	11 208.6	—	—	11 208.6
1998-1999	16 754.4	—	—	16 754.4
Part IX.				
Internal oversight				
28. Internal oversight				
1996-1997	6 553.8	—	—	6 553.8
1998-1999	7 839.2	—	—	7 839.2
Part X.				
Jointly financed administrative activities and special expenses				
29. Jointly financed administrative activities				
1996-1997	40.7	—	—	40.7
1998-1999	28.8	—	—	28.8
30. Special expenses				
1996-1997	4 012.1	—	—	4 012.1
1998-1999	5 178.0	—	—	5 178.0
Grand total				
1996-1997	**381 366.4**	**326 160.0**	**4 984 515.5**	**5 692 041.9**
1998-1999	**364 328.9**	**309 221.4**	**3 681 763.8**	**4 355 314.1**

Table 9 **Extrabudgetary resources: summary by section of the programme budget and object of expenditure for the bienniums 1996-1997 and 1998-1999**
(Thousands of United States dollars)

Budget section	*Posts*	*Other staff costs*	*Consultants and experts*	*Travel*	*Contractual services*
Part I.					
Overall policy-making, direction and coordination					
1. *Overall policy-making, direction and coordination*					
1996-1997	1 361.6	23.0	—	95.4	6 283.8
1998-1999	707.1	683.5	—	—	6 226.8
Part II.					
Political affairs					
2. *Political affairs*					
1996-1997	195.2	1 831.5	1 092.2	2 143.6	42.4
1998-1999	261.0	1 869.1	645.6	1 814.3	47.1
3. *Peacekeeping operations and special missions*					
1996-1997	36 165.5	3 789.1	2 978.3	334.2	4 739.0
1998-1999	39 319.3	5 171.1	1 604.8	559.2	5 242.6
4. *Peaceful uses of outer space*					
1996-1997	—	2.0	9.8	106.4	—
1998-1999	—	16.0	12.0	80.0	—
Part III.					
International justice and law					
6. *Legal affairs*					
1996-1997	3 140.0	—	438.3	262.4	50.0
1998-1999	3 418.4	—	75.0	240.0	3.0
Part IV.					
International cooperation for development					
7. *Policy coordination and sustainable development*					
1996-1997	751.5	3 927.5	2 996.7	6 094.2	742.2
1998-1999	2 585.4	1 205.9	2 530.0	2 236.0	304.4
8. *Africa: New Agenda for Development*					
1996-1997	230.5	—	757.1	201.6	81.8
1998-1999	450.0	—	1 287.9	237.5	73.5
9. *Economic and social information and policy analysis*					
1996-1997	5 034.6	—	564.5	464.5	184.0
1998-1999	5 713.6	—	530.9	550.5	130.0
10. *Development support and management services*					
1996-1997	8 070.7	4 012.7	1 127.3	185.0	1.1
1998-1999	7 800.1	3 904.1	777.3	65.0	1.1
11. *Trade and development*					
1996-1997	3 258.1	2 718.1	20 083.6	4 440.8	1 506.5
1998-1999	3 551.1	2 946.0	22 010.0	5 216.0	1 740.0
12. *Environment*					
1996-1997	97 876.2	11 875.4	10 996.3	12 803.2	14 108.6
1998-1999	101 804.7	12 582.1	11 735.0	13 270.2	14 282.6
13. *Human settlements*					
1996-1997	18 210.1	30.0	2 584.8	1 770.2	4 858.4
1998-1999	17 607.4	33.0	3 071.0	2 073.1	5 546.8
14. *Crime control*					
1996-1997	132.1	289.1	359.1	147.1	62.8
1998-1999	430.0	240.0	230.0	125.0	65.0
15. *International drug control*					
1996-1997	48 652.0	305.4	5 438.0	4 619.2	25 080.7
1998-1999	54 871.3	158.5	6 234.6	5 239.0	29 244.5

General operating expenses	*Supplies and materials*	*Furniture and equipment*	*Grants and contributions*	*Other*	*Total*
49.0	0.8	—	—	1 822.5	9 636.1
1.4	—	2.0	—	2 509.7	10 130.5
180.6	60.0	8.5	126.5	—	5 680.5
185.8	65.0	10.0	147.0	—	5 044.9
501.8	30.9	472.5	1 180 015.0	977.5	1 230 003.8
1 530.7	114.2	1 150.0	—	1 428.6	56 120.5
—	3.0	3.0	585.0	—	709.2
—	2.0	—	350.0	—	460.0
13.6	40.0	—	163.0	—	4 107.3
40.4	4.2	6.3	170.0	—	3 957.3
238.8	36.6	159.0	4 646.1	16.6	19 609.2
162.6	17.6	91.0	3 535.1	70.0	12 738.0
41.0	—	354.2	—	249.3	1 915.5
—	—	430.0	—	412.0	2 890.9
51.5	23.8	98.7	108.0	151.9	6 681.5
69.0	26.8	111.3	110.0	284.1	7 526.2
462.6	27.0	7.5	760.0	150 000.0	164 653.9
430.6	25.0	7.5	760.0	150 000.0	163 770.7
379.5	582.5	1 828.0	4 711.2	—	39 508.3
567.5	774.0	2 145.5	5 138.0	—	44 088.1
21 337.4	2 077.2	821.7	55.0	52 658.8	224 609.8
22 051.7	2 135.6	869.6	59.4	57 118.0	235 908.9
3 926.3	182.9	605.2	1 754.4	45 000.0	78 922.3
4 512.9	215.1	741.6	2 150.0	45 000.0	80 950.9
—	—	10.0	521.1	—	1 521.3
—	—	10.0	500.0	—	1 600.0
6 928.3	4 229.4	16 221.1	20 301.1	9 459.9	141 235.1
8 123.9	5 098.8	18 535.5	22 115.7	12 676.2	162 298.0

Budget section	Posts	Other staff costs	Consultants and experts	Travel	Contractual services
Part V.					
Regional cooperation for development					
16. *Economic and social development in Africa*					
1996-1997	6 927.3	39.0	3 275.9	1 690.2	98.6
1998-1999	7 565.0	35.2	2 554.5	1 296.8	197.2
17. *Economic and social development in Asia and the Pacific*					
1996-1997	4 245.8	350.0	7 647.0	2 057.0	2 422.6
1998-1999	3 382.5	2 121.8	7 242.7	4 154.9	1 899.5
18. *Economic development in Europe*					
1996-1997	2 949.0	1 013.4	643.7	854.4	454.0
1998-1999	1 922.8	1 030.0	497.0	609.5	85.5
19. *Economic and social development in Latin America and the Caribbean*					
1996-1997	6 245.3	693.5	6 658.6	1 153.2	595.8
1998-1999	5 899.2	418.8	5 716.4	893.6	563.0
20. *Economic and social development in Western Asia*					
1996-1997	1 349.0	11.0	313.0	133.1	90.0
1998-1999	—	—	334.3	40.0	—
Part VI.					
Human rights and humanitarian affairs					
22. *Human rights*					
1996-1997	4 374.8	19 024.2	2 851.6	1 696.3	528.4
1998-1999	5 876.3	20 138.8	2 190.7	2 124.1	462.7
23. *Protection and assistance to refugees*					
1996-1997	512 095.3	17 206.4	1 870.5	34 748.9	16 845.5
1998-1999	439 516.5	18 432.3	1 888.8	40 826.4	9 300.0
24. *Palestine refugees*					
1996-1997	461 750.0	8 811.0	9 452.0	3 492.0	26 048.0
1998-1999	481 900.0	9 196.0	9 864.0	3 644.0	27 185.0
25. *Humanitarian assistance*					
1996-1997	38 514.7	30 379.9	22 346.0	8 686.6	4 559.2
1998-1999	44 716.0	26 366.3	22 633.8	9 344.9	5 236.7
Part VII.					
Public information					
26. *Public information*					
1996-1997	2 304.0	214.7	—	97.1	215.6
1998-1999	2 332.0	336.0	5.0	45.0	730.0
Part VIII.					
Common support services					
27. *Administrative services*					
A. Office of the Under-Secretary-General for Administration and Management					
1996-1997	2 555.0	110.8	429.5	48.8	—
1998-1999	2 863.5	—	—	—	—
B. Office of Programme Planning, Budget and Accounts					
1996-1997	16 974.2	379.2	—	20.0	—
1998-1999	19 253.6	260.3	—	20.0	—
C. Office of Human Resources Management					
1996-1997	4 190.2	94.1	26.1	—	22.3
1998-1999	4 314.4	110.6	—	—	26.7
D. Support services					
1996-1997	11 070.5	62.5	—	—	—
1998-1999	11 262.3	33.9	—	—	—
E. Conference services					
1996-1997	3 358.0	6 163.9	—	—	20.0
1998-1999	3 716.3	8 001.6	—	—	189.5
F. Administration, Geneva					
1996-1997	12 083.5	2 933.7	10.2	6.1	—
1998-1999	12 583.1	2 754.3	—	—	—

General operating expenses	*Supplies and materials*	*Furniture and equipment*	*Grants and contributions*	*Other*	*Total*
154.5	368.3	942.5	—	2 880.4	16 376.7
183.5	382.0	1 051.0	—	2 575.4	15 840.6
1 153.5	259.0	363.0	8 643.0	827.0	27 967.9
1 230.3	459.4	206.0	8 936.8	1 719.9	31 353.8
130.6	12.0	166.1	4 599.6	790.8	11 613.6
141.7	12.0	126.5	5 172.5	568.0	10 165.5
242.0	23.5	255.3	664.0	2 061.0	18 592.2
273.0	15.0	108.1	438.8	1 594.2	15 920.1
53.5	10.4	98.5	445.7	17.3	2 521.5
—	—	—	—	—	374.3
2 861.8	1 096.6	3 119.7	8 502.6	818.0	44 874.0
3 176.9	1 169.0	3 382.8	9 487.1	871.0	48 879.4
88 640.3	15 528.4	27 029.4	—	1 833 085.4	2 547 050.1
91 953.3	16 613.9	28 229.3	—	1 641 131.3	2 287 891.8
—	105 182.0	21 804.0	31 426.0	140 649.0	808 614.0
—	109 772.0	22 756.0	32 797.0	146 786.0	843 900.0
18 619.0	6 571.1	5 990.4	50 165.3	4 357.1	190 189.3
18 103.0	6 396.1	5 696.5	61 695.0	4 247.8	204 438.1
2 755.3	14.1	58.0	88.8	—	5 747.6
2 662.4	64.0	171.4	—	—	6 345.8
39.9	1.0	—	42.0	—	3 227.0
—	—	—	—	—	2 863.5
—	—	—	—	—	17 373.4
—	—	—	—	—	19 533.9
13.4	4.3	19.3	—	—	4 369.7
16.0	5.7	19.2	—	—	4 492.6
5 343.9	138.0	61.0	—	—	16 675.9
5 519.7	138.0	—	—	—	16 953.9
13.5	144.1	27.0	—	—	9 726.5
31.2	139.3	254.2	—	—	12 332.1
—	37.7	77.7	—	—	15 148.9
—	41.4	—	—	—	15 378.8

Budget section	Posts	Other staff costs	Consultants and experts	Travel	Contractual services
G. Administration, Vienna					
1996-1997	1 364.6	—	—	—	—
1998-1999	1 364.6	—	—	—	—
H. Administration, Nairobi					
1996-1997	10 938.6	270.0	—	—	—
1998-1999	14 367.4	288.0	82.9	32.9	27.9
Part IX.					
Internal oversight					
28. *Internal oversight*					
1996-1997	6 149.8	327.5	—	76.5	—
1998-1999	7 270.6	336.2	—	208.0	—
Part X.					
Jointly financed administrative activities and special expenses					
29. *Jointly financed administrative activities*					
1996-1997	—	—	—	—	—
1998-1999	—	—	—	—	—
30. *Special expenses*					
1996-1997	260.3	3 751.8	—	—	—
1998-1999	298.0	4 880.0	—	—	—
Grand total					
1996-1997	**1 332 778.0**	**120 640.4**	**104 950.1**	**88 428.0**	**109 641.3**
1998-1999	**1 308 923.5**	**123 549.4**	**103 754.2**	**94 945.9**	**108 811.1**

General operating expenses	*Supplies and materials*	*Furniture and equipment*	*Grants and contributions*	*Other*	*Total*
—	—	—	—	—	1 364.6
—	—	—	—	—	1 364.6
—	—	—	—	—	11 208.6
1 338.9	162.3	454.1	—	—	16 754.4
—	—	—	—	—	6 553.8
15.4	—	9.0	—	—	7 839.2
—	—	—	40.7	—	40.7
—	—	—	28.8	—	28.8
—	—	—	—	—	4 012.1
—	—	—	—	—	5 178.0
154 131.6	**136 684.6**	**80 601.3**	**1 318 364.1**	**2 245 822.5**	**5 692 041.9**
162 321.8	**143 850.4**	**86 574.4**	**153 591.2**	**2 068 992.2**	**4 355 314.1**

Table 10 **Extrabudgetary posts: summary by section of the programme budget and by level for the bienniums 1996-1997 and 1998-1999**

	Professional category and above							
	USG	*ASG*	*D-2*	*D-1*	*P-5*	*P-4/3*	*P-2/1*	*Subtotal*
Part I.								
Overall policy-making, direction and coordination								
1. Overall policy-making, direction and coordination								
1996-1997	1	—	1	—	2	1	—	5
1998-1999	—	—	1	—	2	1	—	4
Part II.								
Political affairs								
2. Political affairs								
1996-1997	—	—	—	—	—	—	—	—
1998-1999	—	—	—	—	—	—	—	—
3. Peacekeeping operations and special missions								
1996-1997	—	—	—	7	17	69	3	96
1998-1999	—	—	—	7	17	73	4	101
4. Peaceful uses of outer space								
1996-1997	—	—	—	—	—	—	—	—
1998-1999	—	—	—	—	—	—	—	—
Part III.								
International justice and law								
6. Legal affairs								
1996-1997	—	—	1	1	2	5	2	11
1998-1999	—	—	—	2	3	5	2	12
Part IV.								
International cooperation for development								
7. Policy coordination and sustainable development								
1996-1997	—	—	—	2	2	2	11	17
1998-1999	—	—	—	3	2	2	11	18
8. Africa: New Agenda for Development								
1996-1997	—	—	—	—	1	4	—	5
1998-1999	—	—	—	—	1	3	—	4
9. Economic and social information and policy analysis								
1996-1997	—	—	—	2	7	7	4	20
1998-1999	—	—	—	2	9	6	4	21
10. Development support and management services								
1996-1997	—	—	—	7	14	14	9	44
1998-1999	—	—	—	7	14	13	9	43
11. Trade and Development								
1996-1997	—	—	—	2	6	1	4	13
1998-1999	—	—	—	2	5	2	4	13
12. Environment								
1996-1997	—	1	17	36	78	172	63	367
1998-1999	—	1	14	25	51	158	47	296
13. Human settlements								
1996-1997	—	1	1	6	15	34	11	68
1998-1999	—	1	1	7	15	35	11	70
14. Crime control								
1996-1997	—	—	—	—	—	1	—	1
1998-1999	—	—	—	—	—	2	—	2
15. International drug control								
1996-1997	—	—	5	8	30	45	27	115
1998-1999	—	—	5	8	30	45	7	95

General Service and other categories							
Principal level	*Other level*	*Security Service*	*Trades and Crafts*	*Field Service*	*Local level*	*Sub-total*	*Total*
—	3	—	—	—	—	3	8
—	4	—	—	—	—	4	8
—	2	—	—	—	—	2	2
—	2	—	—	—	—	2	2
7	123	—	—	—	—	130	226
7	126	—	—	—	—	133	234
—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—
—	7	—	—	—	—	7	18
—	6	—	—	—	—	6	18
—	5	—	—	—	—	5	22
1	5	—	—	—	—	6	24
—	2	—	—	—	1	3	8
—	2	—	—	—	1	3	7
—	9	—	—	—	—	9	29
—	9	—	—	—	—	9	30
5	9	—	—	—	—	14	58
5	9	—	—	—	—	14	57
—	16	—	—	—	—	16	29
—	19	—	—	—	—	19	32
7	128	—	—	—	289	424	791
7	91	—	—	—	206	304	600
—	—	—	—	—	73	73	141
—	—	—	—	—	81	81	151
—	—	—	—	—	—	—	1
—	—	—	—	—	—	—	2
22	120	—	—	—	—	142	257
22	120	—	—	—	—	142	237

	Professional category and above							
	USG	*ASG*	*D-2*	*D-1*	*P-5*	*P-4/3*	*P-2/1*	*Subtotal*
Part V.								
Regional cooperation for development								
16. Economic and social development in Africa								
1996-1997	—	—	—	1	15	4	2	22
1998-1999	—	—	—	1	14	4	2	21
17. Economic and social development in Asia and the Pacific								
1996-1997	—	—	—	—	14	15	—	29
1998-1999	—	—	—	—	14	13	—	27
18. Economic development in Europe								
1996-1997	—	—	—	—	4	6	2	12
1998-1999	—	—	—	—	1	6	—	7
19. Economic and social development in Latin America and the Caribbean								
1996-1997	—	—	—	—	13	25	6	44
1998-1999	—	—	—	—	12	22	4	38
20. Economic and social development in Western Asia								
1996-1997	—	—	—	—	5	2	3	10
1998-1999	—	—	—	—	1	—	—	1
Part VI.								
Human rights and humanitarian affairs								
22. Human rights								
1996-1997	—	—	—	—	3	22	17	42
1998-1999	—	—	—	—	3	22	19	44
23. Protection and assistance to refugees								
1996-1997	—	1	18	48	138	970	197	1 372
1998-1999	—	1	18	48	134	951	121	1 273
24. Palestine refugees								
1996-1997	—	—	3	—	11	41	17	72
1998-1999	—	—	3	—	11	34	6	54
25. Humanitarian assistance								
1996-1997	—	—	2	4	28	64	26	124
1998-1999	—	—	2	2	23	61	21	109
Part VII.								
Public information								
26. Public information								
1996-1997	—	—	—	—	—	2	—	2
1998-1999	—	—	—	—	—	2	—	2
Part VIII.								
Common support services								
27. Administrative services								
A. Office of the Under-Secretary-General for Administration and Management								
1996-1997	—	—	—	—	1	6	1	8
1998-1999	—	—	—	—	1	6	1	8
B. Office of Programme Planning, Budget and Accounts								
1996-1997	—	—	1	2	7	35	2	47
1998-1999	—	—	1	2	7	37	2	49
C. Office of Human Resources Management								
1996-1997	—	—	—	1	2	7	1	11
1998-1999	—	—	—	—	2	7	1	10
D. Support services								
1996-1997	—	—	—	—	1	19	1	21
1998-1999	—	—	—	—	1	18	1	20
E. Conference services								
1996-1997	—	—	—	—	2	4	—	6
1998-1999	—	—	—	—	—	—	—	—

General Service and other categories							
Principal level	*Other level*	*Security Service*	*Trades and Crafts*	*Field Service*	*Local level*	*Subtotal*	*Total*
—	—	—	—	—	38	38	60
—	—	—	—	—	41	41	62
—	—	—	—	—	49	49	78
—	—	—	—	—	43	43	70
—	2	—	—	—	—	2	14
—	2	—	—	—	—	2	9
—	—	—	—	—	18	18	62
—	—	—	—	—	18	18	56
—	—	—	—	—	31	31	41
—	—	—	—	—	—	—	1
—	6	—	—	—	—	6	48
—	8	—	—	—	—	8	52
48	273	—	—	79	3 551	3 951	5 323
47	259	—	—	77	3 400	3 783	5 056
—	7	—	—	—	—	7	79
—	6	—	—	—	—	6	60
—	110	3	—	2	53	168	292
1	94	3	—	2	46	146	255
—	10	—	—	—	20	30	32
—	10	—	—	—	15	25	27
—	8	—	—	—	—	8	16
—	9	—	—	—	—	9	17
8	50	—	—	—	—	58	105
8	52	—	—	—	—	60	109
3	14	—	—	—	—	17	28
3	12	—	—	—	—	15	25
3	40	9	4	—	—	56	77
3	40	9	4	—	—	56	76
1	14	—	—	—	—	15	21
—	10	—	—	—	—	10	10

	Professional category and above							
	USG	*ASG*	*D-2*	*D-1*	*P-5*	*P-4/3*	*P-2/1*	*Subtotal*
F. Administration, Geneva								
1996-1997	—	—	—	—	1	6	1	8
1998-1999	—	—	—	—	—	8	1	9
G. Administration, Vienna								
1996-1997	—	—	—	—	—	—	—	—
1998-1999	—	—	—	—	—	—	—	—
H. Administration, Nairobi								
1996-1997	—	—	—	—	3	36	6	45
1998-1999	—	—	—	—	3	36	6	45
Part IX.								
28. *Internal oversight*								
1996-1997	—	—	—	—	3	17	1	21
1998-1999	—	—	—	—	2	21	1	24
Part X.								
Jointly financed administrative activities and special expenses								
30. *Special expenses*								
1996-1997	—	—	—	—	1	2	—	3
1998-1999	—	—	—	—	1	2	—	3
Grand total								
1996-1997	**1**	**3**	**49**	**127**	**426**	**1 638**	**417**	**2 661**
1998-1999	**—**	**3**	**45**	**116**	**379**	**1 595**	**285**	**2 423**

General Service and other categories							
Principal level	*Other level*	*Security Service*	*Trades and Crafts*	*Field Service*	*Local level*	*Subtotal*	*Total*
—	64	—	—	—	—	64	72
—	64	—	—	—	—	64	73
—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—
—	—	—	—	—	174	174	219
—	—	—	—	—	174	174	219
1	7	—	—	—	1	9	30
1	8	—	—	—	1	10	34
—	1	—	—	—	—	1	4
—	1	—	—	—	—	1	4
105	**1 030**	**12**	**4**	**81**	**4 298**	**5 530**	**8 191**
105	**968**	**12**	**4**	**79**	**4 026**	**5 194**	**7 617**

Table 11.A **Rates of exchange and annual rates of inflation for 1996 to 1999 by main duty station**

	Rates of exchange			*Average annual rates of inflation (percentage)*		
Main duty station (currency)	*1996* [a]	*1997* [a]	*1998 and 1999*	*1996* [a]	*1997* [a]	*1998 and 1999*
New York (United States dollar)	—	—	—	2.8	2.8	3.0
Geneva (Swiss franc)	1.22	1.29	1.29	0.8	1.1	1.1
Vienna (schilling)	10.51	10.80	10.80	1.5	1.5	1.5
The Hague (Netherlands guilder)	1.68	1.72	1.72	1.9	1.9	1.9
Bangkok (baht)	25.18	25.40	25.40	5.1	4.0	4.0
Santiago (Chilean peso)	407.75	417.00	417.00	7.7	7.3	5.0
Mexico City (Mexican new peso)	7.54	7.80	7.80	30.0	20.0	10.0
Addis Ababa (birr)	6.32	6.32	6.32	5.0	5.0	5.0
Nairobi (Kenya shilling)	57.29	56.50	56.50	10.0	10.0	10.0
Port-of-Spain (Trinidad and Tobago dollar)	5.87	6.06	6.06	3.5	3.5	3.5
Amman (Jordanian dinar)	0.71	0.71	0.71	6.6	5.0	5.0
Beirut (Lebanese pound)	1 580.00	1 560.00	1 560.00	10.0	7.5	5.0
Gaza (Israel) (new shekel)	3.14	3.22	3.22	12.0	10.0	7.5
UNTSO (Israel) (new shekel)	3.14	3.22	3.22	12.0	10.0	7.5
UNMOGIP (India) (Indian rupee)	35.08	35.50	35.50	8.4	8.4	8.0
UNRWA (Gaza) (shekel)	3.14	3.22	3.22	12.0	10.0	7.5
United Nations information centres [b]	—	—	—	2.8	2.8	3.0

[a] Revised 1996-1997 appropriations.

[b] Combined effect of inflation and exchange rate changes.

Table 11.B Post adjustment multiplier and cost of living for 1996 to 1999 by main duty station

Main duty station	Professional Post adjustment multiplier[a]				General Service Cost-of-living adjustment			
	1996[b]	1997[b]	1998	1999	1996[b]	1997[b]	1998	1999
New York	147.5	145.0	148.5	152.9	2.7	2.5	2.7	2.7
Geneva	197.5	178.1	178.1	178.1	—	—	—	—
Vienna	168.6	156.3	157.9	159.4	—	—	—	—
The Hague	154.6	147.5	148.0	150.0	0.5	1.3	1.3	1.3
Bangkok	135.5	130.1	133.7	139.0	—	—	3.6	3.6
Santiago	142.7	137.8	143.0	149.6	4.4	8.6	5.5	4.5
Mexico City	128.6	126.5	135.4	144.9	12.3	19.4	9.3	9.0
Addis Ababa	139.1	135.9	138.7	144.0	2.3	4.5	4.5	4.5
Nairobi	120.1	117.4	122.4	130.5	3.2	7.2	7.8	8.9
Port-of-Spain	129.0	124.3	125.7	130.2	2.3	3.0	3.1	3.2
Amman	121.0	118.3	121.3	127.0	1.9	6.7	4.5	4.5
Beirut	158.9	152.8	155.0	160.6	7.5	5.0	4.3	4.5
Gaza	134.4	131.3	135.8	138.3	8.8	7.5	5.8	6.3
UNTSO (Israel)	134.4	131.3	135.8	138.3	8.8	7.5	5.8	6.3
UNMOGIP (India)	126.6	127.0	131.6	139.1	1.9	7.5	7.3	6.8
UNRWA (Gaza)	134.4	131.3	135.8	138.3	8.8	7.5	5.8	6.3
United Nations information centres	144.9	144.2	145.4	146.7	5.0	5.0	4.5	4.5

[a] Multipliers from 1997 onwards adjusted for consolidation of 5.26 multiplier points effective 1 January 1997.

[b] Revised 1996-1997 appropriations.

Table 11.C **Rates of common staff costs as a percentage of net salaries for the biennium 1994-1995, 1996-1997 and 1998-1999 by main duty station**

Duty station	*Realized 1994-1995*	*Revised appropriation 1996-1997*	*Projected 1998-1999*
New York	41.0	40.1	40.1
Geneva	32.3	32.0	32.0
Vienna	34.1	35.0	35.0
The Hague	30.9	33.4	33.4
Bangkok	40.5	42.1	42.1
Santiago	41.4	37.3	37.3
Mexico City	38.2	38.8	38.8
Addis Ababa	74.4	73.0	73.0
Nairobi	58.2	65.4	65.4
Port-of-Spain	37.7	38.6	38.6
Amman	70.9	70.0	70.0
Beirut	58.6	58.6	58.6
UNTSO (Israel)	69.2	89.3	89.3
UNMOGIP (India)	80.9	99.6	99.6
UNRWA (Gaza)	56.7	62.9	62.9
United Nations information centres	41.1	42.2	42.2